

**Judge Patricia Kelly**  
*Presiding Judge*

**SUPERIOR COURT OF CALIFORNIA**  
**COUNTY OF SANTA BARBARA**



**Darrel E. Parker**  
*Court Executive Officer*

**PUBLIC NOTICE**  
**SANTA BARBARA SUPERIOR COURT**

Posted: August 17, 2018

Pursuant to California Rule of Court 10.620(f), the Superior Court of Santa Barbara County provides this notice of receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act. This serves as notification of the annual allocation for fiscal year 2018–2019.

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Comments may be submitted electronically to [budgetinfo@sbcourts.org](mailto:budgetinfo@sbcourts.org)

Or can be mailed to:

Superior Court of California, County of Santa Barbara  
Attn: Patrick Ballard, Chief Financial Officer  
1100 Anacapa Street, 2<sup>nd</sup> Floor Clerk's Office  
Santa Barbara, CA 93101

**Court-Specific Allocations Approved by the Judicial Council at their July 20, 2018 Meeting**

	Base Allocations				One - Time Allocations						Total
	Recommendation 1	Recommendation 3	Recommendation 3	PENDING	Recommendation 2	Recommendation 2	Recommendation 4	PENDING			
	Preliminary 2018-2019 Base Allocation (TCTF and GF) <sup>1</sup>	Allocation of \$47.8 Million in New Funding Using Updated WAFM	2018-19 Funding Floor Allocation Adjustment	Estimated 2017-18 Benefits Funding (Full-Year)	Allocation of \$75.0 Million in New Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Self-Help Funding	Criminal Justice Realignment	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel (total funding)	
<b>Court</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
Santa Barbara	21,750,228	742,298	(2,099)	325,925	pending	253	217,785	71,070	pending	826,760	<b>23,932,220</b>

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account.

## 2018-2019 Beginning Base Allocation: 2017-18 Beginning Base, 2017-2018 Base Allocations, and Annualization

	Beginning 2017-2018 TCTF Program 45.10 (0150010) Base Allocation <sup>1</sup>	WAFM Allocation	WAFM Funding Floor Adjustment	2016-17 Benefits Funding	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2017-2018 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2018-2019
<b>Court</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6 = Sum of 1 to 5</b>	<b>7</b>	<b>8</b>	<b>9 = Sum of 6 to 8</b>
Santa Barbara	19,938,429	225,361	(3,771)	(7,453)	-	<b>20,152,567</b>	1,597,661	-	<b>21,750,228</b>

1. Includes Judicial Council approved non-Sheriff-provided security funding allocations, both funded by BCPs and not, which are now part of the base allocation.